

Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2022 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

WHEREAS, an additional \$185,700.00 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2022 Temporary Budget and said temporary appropriations total \$185,700.00.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

Board of County Commissioners

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners at its regular meeting held on April 20, 2022.

Clerk of the Board

RECORD OF VOTE

ALCOAD OF VOIC						
COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
G. Ostrum, Jr.	✓		V			
E. Ramsay			V			
L. Ware		V	V			
R.S. Griscom			V.			
B. Laury			V			

[✓] Indicates Vote

Department Initials kah

ADDITIONAL TEMPORARY BUDGET APPROPRIATIONS 04.20.2022

County Clerk O/E	2-01-20-120-196-218	5,000.00
Facilities Management O/E	2-01-26-310-210-218	40,000.00
Mosquito Ext Comm O/E	2-01-26-320-750-218	50,000.00
Roads & Bridges O/E	2-01-26-292-735-218	22,500.00
Personnel O/E	2-01-20-104-158-218	8,000.00
DCRP	2-01-36-476-194.218	3,000.00
Purchasing Other	2-01-20-131-320-218	3,000.00
Board of Taxation O/E	2-01-20-150-405-218	5,000.00
County Surrogate O/E	2-01-20-160-550-218	7,500.00
Planning Board O/E	2-01-21-180-318-218	2,500.00
War Veterans Burials Other	2-01-27-332-232-218	2,000.00
Office on Aging O/E	2-01-27-341-680-218	6,000.00
Parks & Playgrounds	2-01-28-370-276-218	1,000.00
Veterans Services Bureau Other	2-01-30-411-280-218	200.00
Community Bus Service Other	2-01-30-412-789-101	30,000.00

185,700.00

2022 CEHA	138,806.00
2022 INSURANCE FRAUD	250,000.00
NACCHO MEDICAL RESERVE CORPS COVID-19 RISE	25,000.00